### Preliminary Plans

- **Revelle College Seismic Corrections (Mayer Hall & York Hall)**
  - Plant: 963460
  - New ASF: 0
  - Reno ASF: 125,000
  - Occupancy: Sep-22
  - Total Budget: $56,750,000
  - Capital Planner: Mora, J
  - CPM/FM: Northrup, R
  - Campus Planner: Lievers, L
  - Activity (through March 31): Continue Preliminary Plans

- **Reno ASF**
  - Plant: 962890
  - New ASF: 131,000
  - Reno ASF: 0
  - Occupancy: Sep-20
  - Total Budget: $118,138,000
  - Capital Planner: Winter, C
  - CPM/FM: Smith, M
  - Campus Planner: Pitman, T
  - Activity (through March 31): Construction

### State Funded Projects

#### Various Stages*

- **Campus Life Safety Improvements Program:**
  - Plant: 966176
  - New ASF: 0
  - Reno ASF: 0
  - Occupancy:
    - Jul-18: Gallo, A
    - Jul-18: Cheng, N
    - Jul-18: Buckely, A
    - Jul-18: Lievers, L
  - Total Budget: $51,055,000

#### Fire Life Safety (FLS) Projects (10)

- **Canyonview Recreation Center**
  - Plant: 96320
  - New ASF: 30,000
  - Reno ASF: 9,000
  - Occupancy: TBD
  - Total Budget: $41,500,000
  - Capital Planner: Mora, J
  - CPM/FM: Phipps, B
  - Campus Planner: Hartigan, R
  - Activity (through March 31): Continue initial planning

- **Central Research Service Facility Upgrade**
  - Plant: 963020
  - New ASF: 0
  - Reno ASF: 12,900
  - Occupancy: Dec-21
  - Total Budget: $5,500,000
  - Capital Planner: Mora, J
  - CPM/FM: Lyons, R
  - Campus Planner: N/A
  - Activity (through March 31): Continue initial planning

- **EC P703 Electric Vehicle DC Fast Charging**
  - Plant: 963450
  - New ASF: TBD
  - Reno ASF: TBD
  - Occupancy: TBD
  - Total Budget: $2,000,000
  - Capital Planner: Goodman, L
  - CPM/FM: Pham, R
  - Campus Planner: N/A
  - Activity (through March 31): Continue preliminary plans

- **Elliott Field Research Center**
  - Plant: 965330
  - New ASF: TBD
  - Reno ASF: TBD
  - Occupancy: Mar-21
  - Total Budget: $2,500,000
  - Capital Planner: Mora, J
  - CPM/FM: Sigler, S
  - Campus Planner: Bartsch, R
  - Activity (through March 31): Continue preliminary plans

- **Main Gymnasium and Natatorium Renovation and Addition**
  - Plant: 966099
  - New ASF: 0
  - Reno ASF: 0
  - Occupancy: TBD
  - Total Budget: $3,000,000
  - Capital Planner: Mora, J
  - CPM/FM: Baker, J
  - Campus Planner: N/A
  - Activity (through March 31): Begin working drawings

- **Public City Sewer Improvements (Ph 2)**
  - Plant: 966631
  - New ASF: 0
  - Reno ASF: 0
  - Occupancy: TBD
  - Total Budget: $1,750,000
  - Capital Planner: Mora, J
  - CPM/FM: Melbo, N
  - Campus Planner: N/A
  - Activity (through March 31): Begin preliminary plans

- **Scripps Power Conversion**
  - Plant: 966121
  - New ASF: 0
  - Reno ASF: 0
  - Occupancy: TBD
  - Total Budget: $1,750,000
  - Capital Planner: Mora, J
  - CPM/FM: Bartsch, R
  - Campus Planner: Sanchez, E
  - Activity (through March 31): Begin preliminary plans

- **Bonner Hall Titan Microscope (formerly in Urey Hall)**
  - Plant: 963420
  - New ASF: 0
  - Reno ASF: TBD
  - Occupancy: TBD
  - Total Budget: $3,000,000
  - Capital Planner: Goodman, L
  - CPM/FM: Kembo, S
  - Campus Planner: N/A
  - Activity (through March 31): Continue preliminary plans

- **Voigt Transit Operations Center**
  - Plant: 966632
  - New ASF: 0
  - Reno ASF: TBD
  - Occupancy: Sep-21
  - Total Budget: $67,500,000
  - Capital Planner: Mora, J
  - CPM/FM: Bartsch, R
  - Campus Planner: Sanchez, E
  - Activity (through March 31): Begin preliminary plans

### Non-State Funded Projects

- **Central Plant Expansion (Chiller Addition)**
  - Plant: 963020
  - New ASF: 67,750
  - Reno ASF: 0
  - Occupancy: May-21
  - Total Budget: $20,000,000
  - Capital Planner: Gallo, A
  - CPM/FM: Baker, J
  - Campus Planner: N/A
  - Activity (through March 31): Begin working drawings

- **Future College Living & Learning Neighborhood Expansion**
  - Plant: 963040
  - New ASF: 870,000
  - Reno ASF: 0
  - Occupancy: Sep-23
  - Total Budget: $645,000,000
  - Capital Planner: Gallo, A
  - CPM/FM: Brown, D
  - Campus Planner: Stort, G
  - Activity (through March 31): Continue preliminary plans

- **Gesell Library Revitalization Initiative, Level 2**
  - Plant: 962910
  - New ASF: 0
  - Reno ASF: 19,765
  - Occupancy: Nov-20
  - Total Budget: $5,000,000
  - Capital Planner: Mora, J
  - CPM/FM: Hess, K
  - Campus Planner: Pitman, T
  - Activity (through March 31): Continue preliminary plans

- **Mandeville Art Gallery Renovation**
  - Plant: 963180
  - New ASF: 0
  - Reno ASF: 3,000
  - Occupancy: Feb-21
  - Total Budget: $4,800,000
  - Capital Planner: Mora, J
  - CPM/FM: Pitman, T
  - Campus Planner: Anderson, B
  - Activity (through March 31): Continue preliminary plans

- **MC Hillcrest - Outpatient Pavilion and Parking**
  - Plant: 965230
  - New ASF: TBD
  - Reno ASF: TBD
  - Occupancy: TBD
  - Total Budget: $433,600,000
  - Capital Planner: Mora, J
  - CPM/FM: Sigler, S
  - Campus Planner: Hartigan, R
  - Activity (through March 31): Continue preliminary plans

- **Medical Teaching Facility (MTF) Dr. George and Dr. Taffe Renovation**
  - Plant: 963430
  - New ASF: 0
  - Reno ASF: 4,300
  - Occupancy: Dec-20
  - Total Budget: $2,000,000
  - Capital Planner: Mora, J
  - CPM/FM: Angelborg, F
  - Campus Planner: N/A
  - Activity (through March 31): Continue preliminary plans

- **Pepper Canyon West Upper Div UG Student Housing & Urban/Gilman Park Improv**
  - Plant: 966250
  - New ASF: 434,000
  - Reno ASF: 0
  - Occupancy: Aug-22
  - Total Budget: $341,000,000
  - Capital Planner: Gallo, A
  - CPM/FM: Smith, J
  - Campus Planner: Hartigan, R
  - Activity (through March 31): Begin working drawings

- **Scripps Hydraulics Lab MR and SOARS Instrument**
  - Plant: 963410
  - New ASF: TBD
  - Reno ASF: TBD
  - Occupancy: TBD
  - Total Budget: $4,000,000
  - Capital Planner: Mora, J
  - CPM/FM: Francis, M
  - Campus Planner: N/A
  - Activity (through March 31): Continue preliminary plans

- **Triton Pavilion for Student Resources & Community Engagement**
  - Plant: 962780
  - New ASF: 350,000
  - Reno ASF: 0
  - Occupancy: Aug-23
  - Total Budget: $424,800,000
  - Capital Planner: Gallo, A
  - CPM/FM: Engel, A
  - Campus Planner: Hartigan, R
  - Activity (through March 31): Continue preliminary plans

### Total State

- **Total State:** $225,343,000 (includes $72,433,000 of Non-State resources)

---

1. UC San Diego Quarterly Project Status Report: Winter 2020
2. Current Major Projects as of January 6, 2020
3. Prepared by Capital Planning
## UC San Diego Quarterly Project Status Report: Winter 2020
### Current Major Projects¹
#### as of January 6, 2020

### NON-STATE FUNDED

#### Project Team

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Plant</th>
<th>New ASF</th>
<th>Reno ASF</th>
<th>Occupancy</th>
<th>Total Budget¹</th>
<th>Capital Planner</th>
<th>CPM/FM</th>
<th>Campus Planner</th>
<th>Activity (through March 31)¹</th>
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¹ As of January 6, 2020

**Status**

- Working Drawings
- Continue working drawings

**Project Team**

- Project Name
- Project Team
- Plant
- New ASF
- Reno ASF
- Occupancy
- Total Budget¹
- Capital Planner
- CPM/FM
- Campus Planner
- Activity (through March 31)¹

**Function**

- Project Name
- Plant
- New ASF
- Reno ASF
- Occupancy
- Total Budget¹
- Capital Planner
- CPM/FM
- Campus Planner

**Page 2 of 3**

Prepared by Capital Planning
## UC San Diego Quarterly Project Status Report: Winter 2020

### Current Major Projects

as of January 6, 2020

**NON-STATE FUNDED**

<table>
<thead>
<tr>
<th>Status</th>
<th>Project Name</th>
<th>Plant</th>
<th>New ASF</th>
<th>Reno ASF</th>
<th>Occupancy</th>
<th>Total Budget</th>
<th>Capital Planner</th>
<th>CPM/FM</th>
<th>Campus Planner</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction (cont.)</td>
<td>Medical Center Drive South Bike and Pedestrian Improvements</td>
<td>966103</td>
<td>0</td>
<td>0</td>
<td>Mar-20</td>
<td>$5,600,000</td>
<td>Mora, J</td>
<td>Kunishige, R</td>
<td>Pitman/Hartigan</td>
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<tr>
<td></td>
<td>North Torrey Pines Living and Learning Neighborhood</td>
<td>962660</td>
<td>644,000</td>
<td>0</td>
<td>Sep-20</td>
<td>$509,450,000</td>
<td>Winter, C</td>
<td>Smith, M</td>
<td>Pitman, T</td>
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<tr>
<td></td>
<td>Nuevo East Student Housing</td>
<td>966480</td>
<td>611,000</td>
<td>0</td>
<td>Apr-20</td>
<td>$266,130,000</td>
<td>Gallo, A</td>
<td>Brown, D</td>
<td>Hartigan, R</td>
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<tr>
<td></td>
<td>Nuevo West Graduate Student Housing</td>
<td>962620</td>
<td>325,000</td>
<td>0</td>
<td>Jan-20</td>
<td>$178,292,000</td>
<td>Gallo, A</td>
<td>Smith, J</td>
<td>Hartigan, R</td>
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<tr>
<td></td>
<td>Perlman Medical Offices Strategic Renovation</td>
<td>965180</td>
<td>0</td>
<td>32,500</td>
<td>Oct-20</td>
<td>$7,726,000</td>
<td>Mora, J</td>
<td>Angelborg, F</td>
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<td>Price Center West Interior/Exterior Dining Renovation</td>
<td>963010</td>
<td>0</td>
<td>4,706</td>
<td>Jan-20</td>
<td>$1,950,000</td>
<td>Mora, J</td>
<td>Zheng, P</td>
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<td>Reclaimed Water Phase 3</td>
<td>966612</td>
<td>0</td>
<td>0</td>
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<td>$3,000,000</td>
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<td>Ridge Walk Improvements - Muir-Revelle</td>
<td>966609</td>
<td>0</td>
<td>0</td>
<td>Dec-20</td>
<td>$18,021,000</td>
<td>Mora, J</td>
<td>Bartsch, R</td>
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<td>Scripps Center for Coastal Studies Renovation</td>
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<td>0</td>
<td>6,842</td>
<td>Feb-20</td>
<td>$9,942,000</td>
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<td>Page, C</td>
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<td>Scripps IGPP Munk Lab Exterior</td>
<td>961680</td>
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<td>$1,150,000</td>
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<tr>
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<td>Scripps Sverdrup Hall 2nd Fl Aarons/Diaz Lab Renovations</td>
<td>967428</td>
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<td>1,327</td>
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<td>$1,390,000</td>
<td>Goodman, L</td>
<td>Cooley, A</td>
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<td>Stein Clinical Research Building AHU Replacement</td>
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<td>$2,500,000</td>
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<td>Stein Clinical Research Bldg &amp; IMG Emerg Power System Replace</td>
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<td>Cheng, N</td>
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<td>Tata Hall 2nd Floor Mechanical Upgrades &amp; 4th - 6th Floor Tenant Improvements</td>
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<td>1205</td>
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<td>Voigt Hydronic Loop</td>
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<td>Lyons, R</td>
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</tbody>
</table>

1. In general, Current Major Projects are those for which the estimated total cost is greater than $1,000,000 and either a Building Advisory Committee (BAC) has been appointed or a Plant Account has been funded.
2. Total Cost for State-funded projects may include additional funding sources.
3. For projects with completed Capital Improvement Budgets (CIB), total project costs reflect detailed analyses by CPM. For projects without completed CIBs, the total project cost is a preliminary estimate that will change as details are further defined.

**Total Non-State** $3,688,478,000

**Total State/Non-State** $3,914,421,000

Prepared by Capital Planning