

UC San Diego Quarterly Project Status Report: Fall 2018

Current Major Projects¹ as of October 1, 2018

STATE FUNDED²

Status	Project Name	Plant	New ASF	Reno ASF	Occupancy	Total Budget ³	Project Team			Activity (through December 31) ⁴
							Capital Planner	CPM/FM	Campus Planner	
Working Drawings	Ridge Walk Academic Complex	962890	131,000	0	Sep-20	\$118,138,000	Winter, C	Smith, M	Pitman, T	Begin construction
Various Stages*	Campus Life Safety Improvements Program:	966176	0	0		\$51,055,000				
	Electrical Improvements (3)				Jan-18		Gallo, A	Cheng, N	Buckley, A	Complete
	Storm Water Management Improvement projects (5)				Jan-19		Gallo, A	Kunishige, R	Buckley, A	Marfac - Continue construction CSC - Complete construction Campus Utility - Bid & Begin construction Revelle - Complete Construction SIO - Bid & Begin construction
	Fire Life Safety (FLS) Projects (10)				May-19		Gallo, A	Darois, D	Buckley, A	(FLS) Phase 1-Complete (FLS) Phase 2-Complete construction (FLS) Phase 3-Complete working drawings
*Projects are at various stages between completion of working drawings and construction.										
						Total State	\$169,193,000 (includes \$70,183,000 of Non-State resources)			

NON-STATE FUNDED

Status	Project Name	Plant	New ASF	Reno ASF	Occupancy	Total Budget ³	Project Team			Activity (through December 31) ⁴
							Capital Planner	CPM/FM	Campus Planner	
Initial Planning	6333 Greenwich Drive Suite 100	963270	TBD	TBD	Feb-19	\$1,000,000	Mora, J	Onufer, R	N/A	Continue initial planning
	Central Research Service Facility Upgrade	963020	0	12,900	Jul-20	\$5,500,000	Mora, J	Lyons, R	N/A	Continue initial planning
	Elliott Field Engelkirk Shake Table Upgrade	963210	0	0	TBD	\$18,600,000	Mora, J	Lyons, R	Buckley, A	Continue initial planning
	Gilman Drive Landscape and Signage	966110	0	0	TBD	\$1,000,000	Mora, J	Mannion, C	Pitman, T	Continue initial planning
	MC Hillcrest - Main Hospital Electrical MVSS-P2A	966204	0	0	TBD	\$1,900,000	Mora, J	Schwarm, K	N/A	Continue initial planning
	MC Hillcrest - Main Hospital Elevators 1-9 Upgrades	965210	0	0	TBD	\$5,267,000	Mora, J	Barker, R	N/A	Continue initial planning
	MC Hillcrest - Main Hospital HVAC S-2A ED	965220	0	0	TBD	\$1,200,000	Mora, J	Lyons, R	N/A	Continue initial planning
	Pepper Canyon West Upper Division UG Student Housing	966250	TBD	0	Aug-22	\$320,000,000	Gallo, A	Smith, J	Hartigan, R	Continue initial planning
	Perlman Medical Offices Interior Renovation	965180	0	32,500	TBD	\$6,000,000	Mora, J	Angelborg, F	N/A	Continue initial planning
	Reclaimed Water Phase 3	966112	0	0	Dec-20	\$3,000,000	Mora, J	Moore, L	N/A	Continue initial planning
	Tata Hall 6th Floor Renovations (Rms 6201, 6300, 6400 and 6401)	963190	0	TBD	TBD	\$775,000	Mora, J	Phipps, B	N/A	Continue initial planning
	Preliminary Plans	Campus Parking Lot Erosion Repair (South of VA Hospital)	966631	0	0	TBD	\$6,000,000	Mora, J	Rael, M	Hartigan, R
Central Utility Plant Control Upgrade		966108	0	0	Dec-20	\$3,000,000	Mora, J	Hsu, A	N/A	Continue preliminary plans
Design & Innovation Building		962770	47,400	0	Mar-21	\$67,000,000	Gallo, A	McCarty, L	Pitman, T	Complete preliminary plans
Downtown Innovation and Cultural Hub - Tenant Improvements		963060	66,750	0	TBD	\$20,000,000	Gallo, A	Mannion, C	N/A	Continue preliminary plans
Franklin Antonio Hall (Engineering Interdisciplinary Building)		962800	129,000	0	TBD	\$182,000,000	Winter, C	Rowland, M	Pitman, T	Continue preliminary plans
I-5 Switch Station		966097	0	0	Mar-20	\$18,000,000	Gallo, A	Cheng, N	Clossin, R	Continue preliminary plans
MC Hillcrest - Central Plant Cooling Tower Refurbishment		965240	0	0	Nov-19	\$2,700,000	Mora, J	Schwarm, K	N/A	Continue preliminary plans
MC Hillcrest - Fire Pump Replacement		965200	0	0	Aug-19	\$1,800,000	Mora, J	Schwarm, K	N/A	Continue preliminary plans
MC La Jolla - Thornton East Entry & Imaging Renovation and Expansion		964950	0	23,000	TBD	\$30,000,000	Mora, J	Onufer, R	N/A	Continue preliminary plans
Price Center West Multi-Tenant Building Retrofit		963260	TBD	TBD	TBD	\$4,100,000	Mora, J	Zheng, P	N/A	Begin preliminary plans
Ridge Walk Public Realm Improvements		966095	0	0	Sep-19	\$14,500,000	Mora, J	Bartsch, R	Pitman, T	Continue preliminary plans
Scripps Institution of Oceanography Slope Stabilization		966115	0	0	TBD	\$1,000,000	Mora, J	Rael, M	Hartigan, R	Continue preliminary plans
Torrey Pines Center South 2nd Floor Renovation	962720	0	25,550	Oct-19	\$7,200,000	Mora, J	Francis, M	N/A	Continue preliminary plans	
Triton Pavilion for Student Resources & Community Engagement	962780	350,000	0	Jun-22	\$374,000,000	Gallo, A	Sween-McGloin, B	Hartigan, R	Continue preliminary plans	
Warren Apartments Fire Life Safety Phase 2	966114	0	0	Sep-19	\$9,500,000	Mora, J	Clark, M	N/A	Continue preliminary plans	

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							<u>Capital Planner</u>	<u>CPM/FM</u>	<u>Campus Planner</u>	
Working Drawings	ACTRI Pharmacy Remodel	962950	0	450	Nov-19	\$1,150,000	Mora, J	Schwarm, K	N/A	Continue working drawings
	Biomedical Sciences Building Vivarium AHU	961780	0	0	Dec-18	\$1,700,000	Mora, J	Clark, M	N/A	Bid/Award project
	Blacks Beach Emergency Access Road Improvements	966085	0	0	Jun-19	\$1,300,000	Mora, J	Kunishige, R	N/A	Continue working drawings
	Bonner Hall North Modular Offices	963100	10,000	0	Sep-19	\$3,000,000	Mora, J	Minieri, M	Stout, G	Begin working drawings
	Canyon Vista Dining Renovation	966260	TBD	TBD	Sep-19	\$14,000,000	Mora, J	Clark, M	N/A	Begin working drawings
	Geisel Library Revitalization Initiative, Level 2	962910	0	19,765	Oct-20	\$3,500,000	Mora, J	Hess, K	N/A	Continue working drawings
	Lyman, Voigt, Matthews Utility Relocations	966098	0	0	Dec-19	\$6,000,000	Mora, J	Moore, L	N/A	Bid/Award project
	MC Hillcrest - Medical Library Level 2 Renovation	961810	0	TBD	Mar-19	\$850,000	Mora, J	Hsiueh, K	N/A	Bid/Award project
	MC Hillcrest - South Wing Elevator Modernization	964910	0	800	Feb-20	\$4,064,000	Mora, J	Barker, R	N/A	Complete working drawings
	MC La Jolla - Moores Cancer Center Clinic Renovation	965190	0	5,850	Jun-19	\$2,900,000	Mora, J	Sigler, S	N/A	Continue working drawings
	MC La Jolla - Thornton L2 North - Endoscopy	964990	0	TBD	Jun-20	\$3,477,000	Mora, J	Angelborg, F	N/A	Continue working drawings
	Muir Biology Building Exhaust Fan Replacement	961760	0	0	Jun-19	\$2,048,000	Mora, J	Lay, L	N/A	Bid/Award project
	Price Center West Interior/Exterior Dining Renovation	963010	0	4,706	Apr-19	\$1,500,000	Mora, J	Zheng, P	Stout, G	Begin construction
	SCRM Basement Renovation	963070	0	3300	Mar-20	\$2,000,000	Mora, J	Hess, K	N/A	Begin working drawings
	SIO Center for Coastal Studies Renovation	962740	0	6,842	Jul-19	\$6,100,000	Mora, J	Lord, K	Hartigan, R	Complete working drawings
	SIO Marine Conservation Facility (Building D Renovation)	962240	0	20,000	Feb-20	\$25,800,000	Gallo, A	Page, C	Hartigan, R	Complete working drawings
	Stein Clinical Research Bldg & IMG Emerg Power System Replace	966109	0	0	Jan-20	\$3,170,000	Mora, J	Cheng, N	N/A	Continue working drawings
	Stein Clinical Research Building AHU Replacement	961740	0	0	Dec-19	\$2,500,000	Mora, J	Redding, R	N/A	Bid/Award project
	T. Denny Sanford Medical Education & Telemedicine Center - CFSH	962820	0	1,990	Mar-19	\$3,671,000	Mora, J	Rowland, M	N/A	Bid/Award project
	Torrey Pines Center South Roof Replacement	967468	0	0	Mar-19	\$1,582,000	Mora, J	Hsiueh, K	N/A	Bid/Award project
	University Center Matthews Quad Modular Offices	963130	8,000	0	Sep-19	\$3,000,000	Mora, J	Minieri, M	Stout, G	Begin working drawings
	University Center Utility Relocation	966102	0	0	Jun-19	\$1,500,000	Mora, J	Kunishige, R	N/A	Continue working drawings
	Urey Hall Air Handler 1 and VAV	961840	0	0	Nov-19	\$4,900,000	Mora, J	Cooley, A	N/A	Bid/Award project
	Voigt Hydronic Loop	966120	0	0	May-19	\$5,000,000	Mora, J	Anderson, B	N/A	Continue working drawings

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							<u>Capital Planner</u>	<u>CPM/FM</u>	<u>Campus Planner</u>
Construction	Biomedical Sciences Building Suite 1300 Renovation	963050	0	4,600	Dec-18	\$1,557,000	Mora, J	Onufer, R	N/A
	Bonner Hall, Mayer Hall, Urey Hall and York Hall Condensate Recovery	967353	0	0	Apr-19	\$1,219,560	Mora, J	Lyons, R	N/A
	Campus Point Parking Structure Resurface	966629	0	40,000	Feb-19	\$1,055,000	Mora, J	Onufer, R	N/A
	Campus Wide Metasys Phase 1	961670	0	115,000	Nov-18	\$1,000,000	Mora, J	Clark, M	N/A
	Electrical Distribution Muir Biology, MTF & Hubbs Hall	961650	0	0	Oct-19	\$7,762,000	Mora, J	Lay, L	N/A
	Encinitas Pharmacy Upgrade	965150	0	800	Nov-19	\$1,495,000	Mora, J	Schwarm, K	N/A
	Engineering Building Unit (EBU) 1 Air Handlers	961770	0	0	Feb-19	\$1,434,000	Mora, J	Lay, L	N/A
	Geisel Library 8th Floor Renovation	962730	0	9,932	Oct-18	\$2,000,000	Mora, J	Hess, K	N/A
	Main Campus CUP Site Work & Make Ready	966089	0	0	May-19	\$6,931,000	Gallo, A	Hsu, A	Buckley, A
	Mandeville Center Seating and Flooring ADA Upgrades	961790	0	9,515	Oct-18	\$1,868,000	Mora, J	Denhart, J	N/A
	MarFac Building 1 Exterior Improvements	961750	0	0	Dec-18	\$1,065,000	Mora, J	Clark, M	N/A
Mayer Hall Popmintchev Lab Renovation	962750	0	1,948	Apr-19	\$3,934,000	Mora, J	Enright, A	N/A	

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Construction (cont.)	MC Hillcrest - Central Plant Steam Line Replacement	966211	0	0	Oct-18	\$4,321,000	Goodman, L	Schwarm, K	N/A
	MC Hillcrest - Main Hospital Membrane Roofing	965140	0	9,600	Jul-18	\$1,300,000	Mora, J	Schwarm, K	N/A
	MC Hillcrest - Medical Office North EP Lab Equipment Installation	968893	0	1,050	Jun-19	\$1,100,000	Mora, J	Young, S	N/A
	MC Hillcrest - Southwing HVAC Refurbishment	966199	0	0	Apr-19	\$1,200,000	Mora, J	Barker, R	N/A
	MC La Jolla - Jacobs Medical Center	964580				\$942,790,000	Winter, C	Leopold, R	Clossin, R
	New Bed Tower		373,000	0	Nov-16				
	Thornton Renovations		0	30,500	Mar-19				
	MC La Jolla - Moores Cancer Center Pharmacy Upgrade	956160	0	1,730	Nov-19	\$1,765,000	Mora, J	Schwarm, K	N/A
	MC La Jolla - Thornton EP Lab Equipment	965020	0	1,130	Oct-18	\$5,100,000	Mora, J	Sigler, S	N/A
	MC La Jolla - Thornton EVS and Materials Management Remodel	964930	0	11,700	Apr-19	\$8,212,000	Mora, J	Angelborg, F	N/A
	MC La Jolla - Thornton Geriatric Emergency Dept. & Radiology Intake Ctr	964960	0	9,950	May-19	\$16,940,000	Mora, J	Onufer, R	N/A
	Medical Center Drive South Bike and Pedestrian Improvements	966103	0	0	Mar-19	\$6,600,000	Mora, J	Kunishige, R	N/A
	Mesa Housing Pedestrian & Bike Bridge	966380	0	0	Jul-19	\$9,998,000	Gallo, A	Kunishige, R	Hartigan, R
	Mesa Housing Power Conversion	966096	0	0	Dec-19	\$9,900,000	Mora, J	Bartsch, R	N/A
	Miramar St & Athena Circle Improvements	966086	0	0	Dec-19	\$9,000,000	Mora, J	Bartsch, R	Hartigan, R
	Muir Biology Building 1st and 2nd Floor Renovation	962970	0	24,786	Jun-19	\$12,200,000	Mora, J	Enright, A	N/A
	North Torrey Pines Living and Learning Neighborhood	962660	644,000	0	Sep-20	\$509,450,000	Winter, C	Smith, M	Pitman, T
	Nuevo East Student Housing	966480	611,000	0	Apr-20	\$266,130,000	Gallo, A	Brown, D	Hartigan, R
	Nuevo West Graduate Student Housing	962620	325,000	0	Jan-20	\$178,292,000	Gallo, A	Smith, J	Hartigan, R
	Outback Adventures Relocation	963080	4,100	0	Dec-18	\$2,900,000	Mora, J	Minieri, M	Pitman, T
	Public City Sewer Improvements	966099	0	0	Nov-20	\$5,525,000	Mora, J	Bartsch, R	N/A
	RIMAC Enhancements	962670	0	109,500	Nov-18	\$4,481,000	Mora, J	Francis, M	N/A
	SIO Emergency Power Improvements	966025	0	0	Oct-18	\$7,500,000	Gallo, A	Pham, R	N/A
	SIO IGPP Munk Lab Exterior	961680	0	0	Dec-18	\$1,150,000	Mora, J	Clark, M	N/A
	SIO Keck OAR Air Handlers 1 and 2	961700	0	0	Apr-19	\$1,400,000	Mora, J	Clark, M	N/A
	SIO Vaughan Hall Atrium Repair	961690	0	0	Dec-18	\$1,220,000	Mora, J	Clark, M	N/A
	Torrey Pines Center South 3rd Floor Renovation	962900	0	42,590	Oct-18	\$9,800,000	Mora, J	Francis, M	N/A
	Urey Hall Barreiro Laboratory Relocation	968413	0	1,668	Oct-18	\$5,050,000	Mora, J	Enright, A	N/A
	West Campus Chilled Water Improvements	966030	0	0	May-19	\$10,500,000	Gallo, A	Hsu, A	Buckley, A
Total Non-State						\$3,274,898,560			
Total State/Non-State						\$3,444,091,560			

¹ In general, Current Major Projects are those for which the estimated total cost is greater than \$750,000 and either a Building Advisory Committee (BAC) has been appointed or a Plant Account has been funded.

² Total Cost for State-funded projects may include additional funding sources.

³ For projects with completed Capital Improvement Budgets (CIB), total project costs reflect detailed analyses by CPM. For projects without completed CIBs, the total project cost is a preliminary estimate that will change as details are further defined.

⁴ Anticipated activity for projects in Initial Planning, Preliminary Plans or Working Drawing phases.