

**UCSD Quarterly Project Status Report: Summer 2017**  
**Current Major Projects<sup>1</sup>**  
**as of July 1, 2017**

STATE FUNDED <sup>2</sup>															
<u>Status</u>	<u>Project Name</u>	<u>Plant</u>	<u>New ASF</u>	<u>Reno ASF</u>	<u>Occupancy</u>	<u>Total Budget<sup>3</sup></u>	<u>Project Team</u>			<u>Activity (through September 30)<sup>4</sup></u>					
							<u>Capital Planning</u>	<u>FD&amp;C/FM</u>	<u>Phys&amp;Comm Planning</u>						
Initial Planning	Ridge Walk Academic Complex	962890	128,000	0	Sep-20	\$117,409,000	Winter, C	Smith, M	Pitman, T	Complete Preliminary Plans					
Construction	Biological and Physical Sciences Building	963680	73,200	0	Sep-18	\$115,500,000	Winter, C	Rowland, M	Pitman, T	Construction					
Various Stages*	Campus Life Safety Improvements Program:	966176	0	0		\$51,055,000									
	Revelle Switch Station										Aug-17	Gallo, A	Kirk, N	Buckley, A	Construction
	Satellite Utility Plant (generators)										Jan-18	Gallo, A	Kirk, N	Buckley, A	Construction
	Main 69kV Substation										Dec-17	Gallo, A	Kirk, N	Buckley, A	Construction
	Storm Water Management Improvement projects (5)										Mar-18	Gallo, A	Kunishige, R	Buckley, A	Begin construction
Fire Safety (FS) Projects (10)	May-19	Gallo, A	Darois, D	Buckley, A	(FS) Phase 1-Complete (FS) Phase 2-Construction (FS) Phase 3-Complete Working Drawings										
						<b><u>Total State</u></b>	<b><u>\$283,964,000</u></b> (includes \$129,154,000 of Non-State resources)								

\*Projects are at various stages between completion of preliminary plans and construction.

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#### NON-STATE FUNDED

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							Capital Planning	FD&C/FM	Phys&Comm Planning	
Initial Planning	Design & Innovation Building	962770	40,000	0	Jun-21	\$50,000,000	Winter, C	Mannion, C	Pitman, T	Continue initial planning
	Encinitas Pharmacy Upgrade	965150	TBD	TBD	TBD	\$900,000	Mora, J	Schwarm, K	N/A	Continue initial planning
	Engineering Interdisciplinary Bldg.	962800	114,000	0	TBD	\$180,000,000	Winter, C	Rowland, M	Pitman, T	Continue initial planning
	Geisel Library Revitalization Initiative	962910	0	112,000	Feb-20	\$10,000,000	Mora, J	Brown, D	N/A	Continue initial planning
	MC Hillcrest - Medical Office North EP Lab Equipment Installation	968893	0	1,050	Jun-18	\$900,000	Mora, J	Young, S	N/A	Continue initial planning
	MC LJ Moores Cancer Center Pharmacy Upgrade	956160	0	800	Jul-18	\$1,365,000	Mora, J	Schwarm, K	N/A	Continue initial planning
	North Torrey Pines Lot P384 Extension	962940	0	0	TBD	\$3,000,000	Mora, J	Kunishige, R	Pitman, T	Continue initial planning
	Perlman Medical Offices Interior Renovation	965180	0	32,500	TBD	\$20,000,000	Mora, J	Anderson, B	N/A	Continue initial planning
	Ridge Walk Improvements, Muir-Revelle	966095	0	0	Sep-19	\$14,500,000	Mora, J	Bartsch, R	Pitman, T	Continue initial planning
	Structural Materials Engineering Level 2 Labs Renovation	962880	TBD	TBD	Jun-18	\$2,100,000	Mora, J	Wraa, P	N/A	Continue initial planning
	Telemedicine Bldg. - Center for Future of Surgery Hybrid	962820	TBD	TBD	May-18	\$3,300,000	Mora, J	Rowland, M	N/A	Continue initial planning
	Torrey Pines Center South 3rd Floor Renovation	962900	0	42590	Oct-18	\$9,800,000	Mora, J	Clark, B	N/A	Continue initial planning
	University Center Gateway Complex	962780	180,000	0	Jun-22	\$206,000,000	Gallo, A	Mannion, C	Hartigan, R	Continue initial planning
Preliminary Plans	Blacks Beach Emergency Access Road Improvements	966085	0	0	Jan-18	\$1,300,000	Mora, J	Kunishige, R	N/A	Continue preliminary plans
	Mayer Hall Popmintchev Lab Renovation	962750	0	1850	May-18	\$3,000,000	Mora, J	Enright, A	N/A	Continue preliminary plans
	MC Hillcrest - South Wing Elevator Modernization	964910	0	800	Jan-19	\$4,064,000	Mora, J	Barker, R	N/A	Continue preliminary plans
	MC La Jolla - Thornton Hospital East Entry & Atrium Renovation	964950	0	23,000	TBD	\$20,000,000	Mora, J	Onufer, R	N/A	Continue preliminary plans
	Mesa Housing Pedestrian & Bike Bridge	966380	0	0	Nov-18	\$10,000,000	Gallo, A	Kunishige, R	Hartigan, R	Continue preliminary plans
	Muir Biology 1st and 2nd Floor Renovation	962970	0	14,000	Apr-19	\$11,000,000	Mora, J	Enright, A	N/A	Continue preliminary plans
	North Torrey Pines Living and Learning Neighborhood	962660	644,000	0	Sep-20	\$509,450,000	Winter, C	Smith, M	Pitman, T	Complete preliminary plans
	Nuevo East Student Housing	966480	611,000	0	Jan-20	\$266,130,000	Gallo, A	Brown, D	Hartigan, R	Complete preliminary plans
	RIMAC Enhancements	962670	0	TBD	Sep-18	\$7,400,000	Mora, J	Francis, M	N/A	Continue preliminary plans
	Urey Hall Barreiro Laboratory Relocation Study	968413	0	1668	May-18	\$4,000,000	Mora, J	Enright, A	N/A	Continue preliminary plans
Voigt Parking Structure	966625	0	0	Feb-19	\$48,000,000	Gallo, A	Anderson, B	Sanchez, E	Complete preliminary plans	
Working Drawings	Bonner Hall 1st Floor Arthropod Containment Level (ACL) 2 Renovation	962790	0	1,800	Dec-17	\$1,683,000	Mora, J	Enright, A	N/A	Bid/Award project
	Campus Services Complex - Medical Waste Facility Expansion (EMF)	962450	5,300	0	Apr-18	\$3,689,000	Gallo, A	Coghill, G	Clossin, R	Bid/Award project
	CMME - Ludwig Groups 1 and 2 Modernization	962570	0	57,436	May-18	\$3,846,000	Mora, J	Clark, M	N/A	Begin construction
	Cognitive Sciences Building 204 Laboratory Renovation	962700	0	1,516	Jan-18	\$850,000	Mora, J	Hess, K	N/A	Bid/Award project
	Geisel Library 8th Floor Renovation	962730	0	9,932	Dec-17	\$2,000,000	Mora, J	Brown, D	N/A	Bid/Award project
	Geisel Restrooms Renovation	962550	0	0	Dec-17	\$3,483,000	Goodman, L	Brown, D	N/A	Bid/award project
	Gilman Drive Sewer Improvements	966033	0	0	Dec-17	\$9,900,000	Mora, J	Bartsch, R	Buckley, A	Bid/award project
	MC Hillcrest - Automatic Transfer Switch (ATS) 2 Replacement	967782	0	500	Apr-18	\$1,200,000	Mora, J	Pham, R	N/A	Bid/Award project
	MC Hillcrest - Central Plant Cooling Tower	964870	0	0	TBD	\$4,259,000	Mora, J	Rodriguez, R	Presmyk, C	Complete working drawings
	MC Hillcrest - Central Plant Steam Line Replacement	966211	0	0	Jun-18	\$4,321,000	Goodman, L	Schwarm, K	N/A	Bid/award project
	MC Hillcrest - Exterior Signage Update	965010	0	0	Jan-18	\$1,522,000	Goodman, L	Sigler, S	N/A	Bid/award project
	MC Hillcrest - Med Offices 3rd Flr Owens Clinic Renovation	968888	0	7,265	Dec-17	\$1,100,000	Goodman, L	Young, S	N/A	Begin construction
	MC Hillcrest - South Wing Elevator Modernization	964910	0	800	Jan-19	\$4,064,000	Mora, J	Barker, R	N/A	Continue working drawings
	MC La Jolla - Outpatient Pavilion Parking & Patient Drop-Off	965080	0	0	Oct-17	\$3,000,000	Mora, J	Barker, R	Sanchez, E	Begin construction
MC La Jolla - Jacobs Medical Center (JMC) Telecom Redundant Loop	966197	0	0	Oct-17	\$950,000	Mora, J	Onufer, R	N/A	Begin construction	

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Working Drawings (cont'd)	MC La Jolla - Thornton L2 North - Endoscopy	964990	0	7,190	Nov-18	\$4,800,000	Mora, J	Angelborg, F	N/A	Continue working drawings	
	MC La Jolla - Thornton L2 North - Anesth, Surg Lockers, Dr Lounge	964980	0	5,400	Jan-18	\$5,395,000	Mora, J	Angelborg, F	N/A	Begin construction	
	MC La Jolla - Thornton West Emergency Dept. & Radiology Intake Ctr	964960	0	9,950	Mar-19	\$16,900,000	Mora, J	Onufer, R	N/A	Complete working drawings	
	Miramar St & Athena Circle Improvements	966086	0	0	Mar-18	\$9,000,000	Mora, J	Bartsch, R	Hartigan, R	Begin working drawings	
	Nuevo West Graduate Housing	962620	325,000	0	Nov-19	\$178,292,000	Gallo, A	Smith, J	Hartigan, R	Continue working drawings	
	SIO Center for Coastal Studies Renovation	962740	0	7,700	Oct-18	\$6,100,000	Gallo, A	Lord, K	Hartigan, R	Continue working drawings	
	SIO Marine Conservation Facility (Building D Renovation)	962240	0	20,000	Dec-18	\$25,800,000	Gallo, A	Lord, K	Hartigan, R	Complete working drawings	
	Surgery Research Lab Freezer Farm & Epower Extension	961600	0	3,196	Mar-18	\$2,100,000	Mora, J	Desai, N	N/A	Continue working drawings	
	Construction	Computer Science and Engineering Building Addition and Renovation	962410	3,700	2,000	Aug-17	\$5,924,000	Mora, J	Coghill, G	Buckley, A / Delouri, A	
East Campus Replace 69kV and 12kV Transformers 31 & 32		966016	0	0	Jul-18	\$9,500,000	Gallo, A	Kirk, N	N/A		
East Campus Central Plant 4th Chiller Installation		966017	0	0	Nov-17	\$3,500,000	Gallo, A	Lyons, R	N/A		
Humanities & Social Sciences Bldg. AHU Renewal		961580	0	0	Sep-17	\$2,036,000	Mora, J	Redding, R	N/A		
Main Campus CUP Site Work & Make Ready		966089	0	0	Jul-18	\$4,871,000	Gallo, A	Desai, N	Buckley, A		
Mesa Nueva Graduate and Professional Student Housing		966290	442,000	0	Sep-17	\$208,600,000	Gallo, A	Smith, J	Hartigan, R		
MC Hillcrest - 410 Dickinson Street AHU Replacement		967768	0	0	Aug-17	\$1,103,000	Goodman, L	Pham, R	N/A		
MC Hillcrest - Central Plant Chilled Water Pump Addition		965000	0	0	Dec-17	\$1,590,000	Goodman, L	Lyons, R	N/A		
MC La Jolla: Jacobs Medical Center		964580				\$942,790,000	Winter, C	Leopold, R	Clossin, R		
New Bed Tower			373,000	0	Nov-16						
Thornton Renovations			0	30,500	Jul-18						
MC La Jolla - JMC Enterprise Trailer Repurpose		965070	0	23,900	Dec-17	\$2,000,000	Goodman, L	Francis, M	N/A		
MC La Jolla - OPP Heating Hot Water & Oxygen install		965110	600	0	Nov-17	\$2,300,000	Gallo, A	Barker, R	Buckley, A		
MC La Jolla - Outpatient Pavilion		964840	82,400	0	Feb-18	\$140,000,000	Winter, C	Cohen, W	Sanchez, E		
MC La Jolla - Thornton EVS and Materials Management Remodel		964930	0	11,700	Nov-18	\$8,212,000	Mora, J	Angelborg, F	N/A		
Osler Parking Structure		966622	1,000	0	Aug-18	\$46,799,000	Gallo, A	Rowland, M	Sanchez, E		
Reclaimed Water Expansion and Cooling Tower Retrofit Phase I		966031	0	0	Dec-17	\$6,000,000	Gallo, A	Moore, L	Pitman, T		
Reclaimed Water Phase II		966002	0	0	May-18	\$4,500,000	Gallo, A	Moore, L	Pitman, T		
SIO Emergency Power Improvements		966025	0	0	May-18	\$7,500,000	Gallo, A	Pham, R	N/A		
Student Center Pub and Event Space		962690	0	6,500	Aug-17	\$2,053,000	Mora, J	Phipps, B	N/A		
Tuolumne Apartments Fire and Life Safety Phase 2		966400	0	80,488	Sep-17	\$9,990,000	Mora, J	Clark, M	N/A		
Warren Lecture Hall AHU Renewal		961570	0	0	Aug-17	\$811,000	Goodman, L	Redding, R	N/A		
West Campus Chilled Water Improvements		966030	0	0	Jul-18	\$10,500,000	Gallo, A	Hsu, A	Buckley, A		
<b>Total Non-State</b>						<b>\$3,101,042,000</b>					
<b>Total State/Non-State</b>						<b>\$3,385,006,000</b>					

<sup>1</sup> In general, Current Major Projects are those for which the estimated total cost is greater than \$750,000 and either a Building Advisory Committee (BAC) has been appointed or a Plant Account has been funded.

<sup>2</sup> Total Cost for State-funded projects may include additional funding sources.

<sup>3</sup> For projects with completed Capital Improvement Budgets (CIB), total project costs reflect detailed analyses by FD&C. For projects without completed CIBs, the total project cost is a preliminary estimate that will change as details are further defined.

<sup>4</sup> Anticipated activity for projects in Initial Planning, Preliminary Plans, or Working Drawing phases.