

**UCSD Quarterly Project Status Report: Spring 2017**  
**Current Major Projects<sup>1</sup>**  
**as of April 1, 2017**

**STATE FUNDED<sup>2</sup>**

<u>Status</u>	<u>Project Name</u>	<u>Plant</u>	<u>New ASF</u>	<u>Reno ASF</u>	<u>Occupancy</u>	<u>Total Budget<sup>3</sup></u>	<u>Project Team</u>			<u>Activity (through June 30)<sup>4</sup></u>	
							<u>Capital Planning</u>	<u>FD&amp;C/FM</u>	<u>Phys&amp;Comm Planning</u>		
Construction	Biological and Physical Sciences Building	963680	73,200	0	Sep-18	\$115,500,000	Winter, C	Rowland, M	Pitman, T	Construction	
Various Stages*	Campus Life Safety Improvements Program:	966176	0	0		\$51,055,000					
	Revelle Switch Station				Aug-17		Gallo, A	Kirk, N	Buckley, A	Construction	
	Satellite Utility Plant (generators)				Dec-17		Gallo, A	Kirk, N	Buckley, A	Construction	
	Main 69kV Substation				Dec-17		Gallo, A	Kirk, N	Buckley, A	Construction	
	Storm Water Management Improvement projects (5)				Jan-18		Gallo, A	Kunishige, R	Buckley, A	Begin construction	
	Fire Safety (FS) Projects (10)				May-18		Gallo, A	Darois, D	Buckley, A	(FS) Phase 1 - Complete (FS) Phase 2 - Construction (FS) Phase 3 - Bid/Award	
						<b>Total State</b>	<b>\$166,555,000</b>	(includes \$61,745,000 of Non-State resources)			

\*Projects are at various stages between completion of preliminary plans and construction.

**UCSD Quarterly Project Status Report: Spring 2017**

**Current Major Projects<sup>1</sup>  
as of April 1, 2017**

**NON-STATE FUNDED**

<u>Status</u>	<u>Project Name</u>	<u>Plant</u>	<u>New ASF</u>	<u>Reno ASF</u>	<u>Occupancy</u>	<u>Total Budget<sup>3</sup></u>	<u>Project Team</u>			<u>Activity (through June 30)<sup>4</sup></u>
							<u>Capital Planning</u>	<u>FD&amp;C/FM</u>	<u>Phys&amp;Comm Planning</u>	
Initial Planning	Telemedicine Bldg. - Center for Future of Surgery Hybrid	962820	TBD	TBD	TBD	\$3,300,000	Mora, J	Rowland, M	N/A	Continue initial planning
	Design & Innovation Building	962770	40,000	0	TBD	\$50,000,000	Winter, C	Mannion, C	Pitman, T	Continue initial planning
	Engineering Interdisciplinary Bldg.	962800	114,000	0	TBD	\$180,000,000	Winter, C	Rowland, M	Pitman, T	Continue initial planning
	Nuevo East Student Housing	966480	611,000	0	Jan-20	\$252,000,000	Gallo, A	Brown, D	Hartigan, R	Complete Design Build Competition
	University Center Gateway Complex - Phase 1	962780	75,000	0	TBD	\$60,000,000	Gallo, A	Mannion, C	Hartigan, R	Continue initial planning
	Voigt Parking Structure	966625	0	0	Jan-19	\$48,000,000	Gallo, A	Anderson, B	Sanchez, E	Complete initial planning
Preliminary Plans	Geisel Library 8th Floor Renovation	962730	0	9,932	Aug-17	\$2,000,000	Mora, J	Brown, D	N/A	Continue preliminary plans
	CMME - Ludwig Groups 1 and 2 Modernization	962570	0	57,436	May-18	\$3,846,000	Mora, J	Clark, M	N/A	Continue preliminary plans
	MC Hillcrest - South Wing Elevator Modernization	964910	0	800	Jan-19	\$4,064,000	Mora, J	Barker, R	N/A	Continue preliminary plans
	MC La Jolla - Thornton Hospital East Entry & Atrium Renovation	964950	0	23,000	Jul-19	\$20,000,000	Mora, J	Onufer, R	N/A	Continue preliminary plans
	Mesa Housing Pedestrian & Bike Bridge	966380	0	0	Nov-18	\$10,000,000	Gallo, A	Kunishige, R	Hartigan, R	Continue preliminary plans
	Miramar St & Athena Circle Improvements	966086	0	0	Mar-18	\$9,000,000	Gallo, A	Bartsch, R	Hartigan, R	Continue preliminary plans
	North Torrey Pines Living and Learning Neighborhood	962660	765,000	0	Dec-20	\$608,000,000	Winter, C	Smith, M	Pitman, T	Complete preliminary plans
	RIMAC Enhancements	962670	TBD	TBD	Sep-18	\$9,000,000	Mora, J	Francis, M	N/A	Continue preliminary plans
	SIO Center for Coastal Studies Renovation	962740	0	7,700	TBD	\$6,100,000	Gallo, A	Lord, K	Hartigan, R	Continue preliminary plans
	SIO Marine Conservation Facility (Building D Renovation)	962240	TBD	20,000	Oct-18	\$25,800,000	Gallo, A	Lord, K	Hartigan, R	Begin preliminary plans
Working Drawings	Campus Services Complex - Medical Waste Facility Expansion	962450	5,300	0	Apr-18	\$3,689,000	Gallo, A	Coghill, G	Clossin, R	Bid/Award project
	East Campus Central Plant 4th Chiller Installation	966017	0	0	Nov-17	\$3,500,000	Gallo, A	Lyons, R	N/A	Begin construction
	Geisel Restrooms Renovation	962550	0	0	Aug-17	\$3,483,000	Goodman, L	Brown, D	N/A	Bid/award project
	Gilman Drive Sewer Improvements	966033	0	0	Sep-17	\$9,900,000	Mora, J	Bartsch, R	Buckley, A	Begin construction
	Humanities & Social Sciences Bldg. AHU Renewal	961580	0	0	Sep-17	\$2,036,000	Mora, J	Redding, R	N/A	Begin construction
	Main Campus CUP Site Work & Make Ready	966089	0	0	May-18	\$4,871,000	Gallo, A	Hsu, A	Buckley, A	In construction
	MC Hillcrest - Central Plant Chilled Water Pump Addition	965000	0	0	Dec-17	\$1,590,000	Goodman, L	Lyons, R	N/A	Begin construction
	MC Hillcrest - Central Plant Cooling Tower	964870	0	0	Feb-19	\$4,259,000	Mora, J	Rodriguez, R	Presmyk, C	Complete working drawings
	MC Hillcrest - Central Plant Steam Line Replacement	966211	0	0	Nov-17	\$4,321,000	Goodman, L	Schwarm, K	N/A	Begin construction
	MC Hillcrest - Exterior Signage update	965010	0	0	Sep-17	\$1,522,000	Goodman, L	Sigler, S	N/A	Bid/award project
	MC Hillcrest - Med Offices 3rd Flr Owens Clinic Renovation	968888	0	7,265	Oct-17	\$1,100,000	Goodman, L	Young, S	N/A	Bid/award project
	MC La Jolla - Outpatient Pavilion Parking & Patient Drop-Off	965080	0	0	Oct-17	\$3,000,000	Winter, C	Barker, R	Sanchez, E	Bid/award project
	MC La Jolla - Jacobs Medical Center (JMC) Telecom Redundant Loop	966197	0	0	Jul-17	\$950,000	Mora, J	Onufer, R	N/A	Begin construction
	MC La Jolla - Thornton L2 North - Endoscopy	964990	0	7,190	Nov-18	\$4,800,000	Mora, J	Angelborg, F	N/A	Continue working drawings
	MC La Jolla - Thornton L2 North - Anesth, Surg Lockers, Dr Lounge	964980	0	5,400	Nov-17	\$5,395,000	Mora, J	Angelborg, F	N/A	Bid/award project

**UCSD Quarterly Project Status Report: Spring 2017**  
**Current Major Projects<sup>1</sup>**  
**as of April 1, 2017**

**NON-STATE FUNDED**

<b>Status</b>	<b>Project Name</b>	<b>Plant</b>	<b>New ASF</b>	<b>Reno ASF</b>	<b>Occupancy</b>	<b>Total Budget<sup>3</sup></b>	<b>Project Team</b>			<b>Activity (through June 30)<sup>4</sup></b>
							<b>Capital Planning</b>	<b>FD&amp;C/FM</b>	<b>Phys&amp;Comm Planning</b>	
Working Drawings (cont'd)	MC La Jolla - Thornton West Emergency Dept. & Radiology Intake Ctr	964960	0	9,950	Aug-18	\$14,400,000	Mora, J	Onufer, R	N/A	Complete working drawings
	Nuevo West Graduate Housing	962620	325,000	0	Nov-19	\$178,292,000	Gallo, A	Smith, J	Hartigan, R	Begin working drawings
	Osler Parking Structure	966622	1,000	0	Aug-18	\$46,799,000	Gallo, A	Rowland, M	Sanchez, E	Begin construction
	SIO Emergency Power Improvements	966025	0	0	Jan-18	\$7,500,000	Gallo, A	Pham, R	N/A	In construction
	Surgery Research Lab Freezer Farm & Epower Extension	961600	0	3,196	Mar-18	\$2,100,000	Winter, C	Desai, N	N/A	Continue working drawings
	Tuolumne Apartments Fire and Life Safety Phase 2	966400	0	80,488	Sep-17	\$9,990,000	Mora, J	Clark, M	N/A	Begin construction
	Warren Lecture Hall AHU Renewal	961570	0	0	Jun-17	\$811,000	Goodman, L	Redding, R	N/A	Complete construction
	West Campus Chilled Water Improvements	966030	0	0	May-18	\$10,500,000	Gallo, A	Hsu, A	Buckley, A	In construction
	Construction	Athena Way Improvements (Connection to Regents Rd)	966048	0	0	Mar-17	\$923,000	Goodman, L	Kunishige, R	Hartigan, R
Computer Science and Engineering Building Addition and Renovation		962410	3,700	2,000	May-17	\$5,924,000	Mora, J	Coghill, G	Buckley, A / Delouri, A	
East Campus Replace 69kV and 12kV Transformers 31 & 32		966016	0	0	Dec-18	\$9,500,000	Gallo, A	Kirk, N	N/A	
EBU-1 AHU Renewal		961590	0	0	May-17	\$763,000	Goodman, L	Redding, R	N/A	
Gilman Drive Realignment		966049	0	0	May-17	\$14,850,000	Winter, C	Mannion, C	Presmyk, C	
Gilman Drive Utilities Expansion		966006	0	0	Mar-19	\$2,575,000	Mora, J	Mannion, C	Presmyk, C	
Mesa Nueva Graduate and Professional Student Housing		966290	442,000	0	Sep-17	\$208,600,000	Gallo, A	Smith, J	Hartigan, R	
MC Hillcrest - 410 Dickinson Street AHU Replacement		967768	0	0	Nov-17	\$1,103,000	Goodman, L	Pham, R	N/A	
MC Hillcrest - Main Hospital Nucl Medicine Camera Rms Renovation		967754	0	800	Apr-17	\$1,000,000	Goodman, L	Barker, R	N/A	
MC Hillcrest - Medical Air Compressors		964880	0	0	May-17	\$748,000	Goodman, L	Schwarm, K	N/A	
MC Hillcrest - Medical Offices North S-24 & EF-47 Replacement		964890	0	0	Apr-17	\$1,397,000	Goodman, L	Hsu, A	N/A	
MC La Jolla: Jacobs Medical Center		964580				\$942,790,000	Winter, C	Leopold, R	Clossin, R	
New Bed Tower			373,000	0	Nov-16					
Thornton Renovations			0	30,500	Dec-17					
MC La Jolla - JMC Enterprise Trailer Repurpose		965070	0	23,900	Dec-17	\$2,000,000	Goodman, L	Francis, M	N/A	
MC La Jolla - OPP Heating Hot Water & Oxygen install		965110	600	0	Aug-17	\$2,300,000	Gallo, A	Barker, R	Buckley, A	
MC La Jolla - Outpatient Pavilion		964840	82,400	0	Feb-18	\$140,000,000	Winter, C	Cohen, W	Sanchez, E	
MC La Jolla - Thornton Emergency Prep Supply Bldg.		967891	602	0	Jun-17	\$1,099,000	Goodman, L	Kloha, L	N/A	
MC La Jolla - Thornton EVS and Materials Management Remodel		964930	0	11,700	Nov-18	\$8,212,000	Mora, J	Angelborg, F	N/A	
Reclaimed Water Expansion and Cooling Tower Retrofit Phase I		966031	0	0	Dec-17	\$6,000,000	Gallo, A	Moore, L	Pitman, T	
Reclaimed Water Phase II		966002	0	0	May-18	\$4,500,000	Gallo, A	Moore, L	Pitman, T	
Student Center Pub and Event Space		962690	0	6,500	May-17	\$2,053,000	Mora, J	Phipps, B	N/A	
<b>Total Non-State</b>						<b>\$2,972,255,000</b>				
<b>Total State/Non-State</b>						<b>\$3,138,810,000</b>				

<sup>1</sup> In general, Current Major Projects are those for which the estimated total cost is greater than \$750,000 and either a Building Advisory Committee (BAC) has been appointed or a Plant Account has been funded.

<sup>2</sup> Total Cost for State-funded projects may include additional funding sources.

<sup>3</sup> For projects with completed Capital Improvement Budgets (CIB), total project costs reflect detailed analyses by FD&C. For projects without completed CIBs, the total project cost is a preliminary estimate that will change as details are further defined.

<sup>4</sup> Anticipated activity for projects in Initial Planning, Preliminary Plans, or Working Drawing phases.