

## UC San Diego Quarterly Project Status Report: Winter 2018

### Current Major Projects<sup>1</sup> as of January 26, 2018

#### STATE FUNDED<sup>2</sup>

<u>Status</u>	<u>Project Name</u>	<u>Plant</u>	<u>New ASF</u>	<u>Reno ASF</u>	<u>Occupancy</u>	<u>Total Budget<sup>3</sup></u>	<u>Project Team</u>			<u>Activity (through March 31)<sup>4</sup></u>
							<u>Capital Planning</u>	<u>CPM/FM</u>	<u>Campus Planning</u>	
Preliminary Plans	Ridge Walk Academic Complex	962890	128,000	0	Sep-20	\$118,138,000	Winter, C	Smith, M	Pitman, T	Complete Preliminary Plans
Construction	Biological and Physical Sciences Building (Tata Hall)	963680	73,200	0	Sep-18	\$115,500,000	Winter, C	Rowland, M	Pitman, T	Construction
Various Stages*	Campus Life Safety Improvements Program:	966176	0	0		\$51,055,000				
	Revelle Switch Station				Aug-17		Gallo, A	Cheng, N	Buckley, A	Complete
	Satellite Utility Plant (generators)				Jan-18		Gallo, A	Cheng, N	Buckley, A	Complete
	Main 69kV Substation				Dec-17		Gallo, A	Cheng, N	Buckley, A	Complete
	Storm Water Management Improvement projects (5)				Sep-18		Gallo, A	Kunishige, R	Buckley, A	Construction
Fire Safety (FS) Projects (10)				May-19		Gallo, A	Darois, D	Buckley, A	(FS) Phase 1-Complete (FS) Phase 2-Construction (FS) Phase 3-Complete Working Drawings	
						<b>Total State</b>	<b>\$284,693,000</b> (includes \$129,883,000 of Non-State resources)			

\*Projects are at various stages between completion of preliminary plans and construction.

#### NON-STATE FUNDED

<u>Status</u>	<u>Project Name</u>	<u>Plant</u>	<u>New ASF</u>	<u>Reno ASF</u>	<u>Occupancy</u>	<u>Total Budget<sup>3</sup></u>	<u>Project Team</u>			<u>Activity (through March 31)<sup>4</sup></u>
							<u>Capital Planning</u>	<u>CPM/FM</u>	<u>Campus Planning</u>	
Initial Planning	Campus Point Parking Structure Surface	966629	0	80,000	TBD	\$3,000,000	Mora, J	Barker, R	N/A	Continue initial planning
	I-5 Switch Station	966097	0	0	TBD	\$18,000,000	Gallo, A	Cheng, N	Clossin, R	Continue initial planning
	Lyman Lane Utility Improvements	966098	0	0	Jan-19	\$3,500,000	Mora, J	Moore, L	N/A	Continue initial planning
	MC Hillcrest - Fire Pump Replacement	965200	0	0	Jul-19	\$1,800,000	Mora, J	Schwarm, K	N/A	Continue initial planning
	MC Hillcrest - Main Hospital Elevators 1-9 Upgrades	965210	0	0	TBD	\$6,000,000	Mora, J	Barker, R	N/A	Continue initial planning
	MC Hillcrest - Main Hospital HVAC S-2A ED	965220	0	0	TBD	\$1,200,000	Mora, J	Lyons, R	N/A	Continue initial planning
	MC La Jolla - Moores Cancer Center Clinic Renovation	965190	0	2,610	May-18	\$2,500,000	Mora, J	Sigler, S	N/A	Continue initial planning
	North Torrey Pines Lot P384 Extension	962940	0	0	Oct-18	\$3,000,000	Mora, J	Kunishige, R	Pitman, T	Continue initial planning
	Perlman Medical Offices Interior Renovation	965180	0	32,500	TBD	\$20,000,000	Mora, J	Anderson, B	N/A	Continue initial planning
	SCRM Basment Renovation	963070	0	TBD	TBD	\$7,400,000	Mora, J	Mannion, C	N/A	Continue initial planning
	UC Temporary Trailers		18,000	0	Aug-18	\$5,500,000	Mora, J	Minieri, M	N/A	Continue initial planning
	University Center Gateway Make-Ready	966101	0	0	TBD	\$3,500,000	Gallo, A	Sween-McGloin, B	Hartigan, R	Continue initial planning
Preliminary Plans	Central Utility Plant Control Upgrade	966108	0	0	Oct-20	\$3,000,000	Mora, J	Hsu, A	N/A	Continue preliminary plans
	Design & Innovation Building	962770	47,400	0	May-18	\$67,000,000	Winter, C	McCarty, L	Pitman, T	Continue preliminary plans
	Downtown Innovation and Cultural Hub - Tenant Improvements	963060	66,750	0	TBD	\$12,000,000	Gallo, A	Mannion, C	N/A	Begin preliminary plans
	Engineering Interdisciplinary Building (Franklin Antonio Hall)	962800	129,000	0	TBD	\$200,000,000	Winter, C	Rowland, M	Pitman, T	Continue preliminary plans
	MC La Jolla - Thornton East Entry & Imaging Renovation and Expansion	964950	0	19,000	TBD	\$20,000,000	Mora, J	Onufer, R	N/A	Continue preliminary plans
Medical Center Drive South Bike and Pedestrian Improvements	966103	0	0	Oct-19	\$6,000,000	Mora, J	Kunishige, R	N/A	Continue preliminary plans	

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							Capital Planning	CPM/FM	Campus Planning	
Preliminary Plans (cont.)	Muir Biology 1st and 2nd Floor Renovation	962970	0	24,786	Jun-19	\$12,200,000	Mora, J	Enright, A	N/A	Continue preliminary plans
	RIMAC Enhancements	962670	0	TBD	Sep-18	\$7,400,000	Mora, J	Francis, M	N/A	Continue preliminary plans
	Ridge Walk Improvements	966095	0	0	Aug-19	\$14,500,000	Mora, J	Bartsch, R	Pitman, T	Continue preliminary plans
	Telemedicine Bldg. - Center for Future of Surgery Hybrid	962820	0	1,700	Oct-18	\$3,300,000	Mora, J	Brown, D	N/A	Continue preliminary plans
	Triton Pavilion for Student Resources & Community Engagement (Gateway)	962780	195,000	0	Jun-22	\$189,800,000	Gallo, A	Sween-McGloin, B	Hartigan, R	Begin preliminary plans
Working Drawings	ACTRI Pharmacy Remodel	962950	0	1,077	Nov-18	\$1,100,000	Mora, J	Schwarm, K	N/A	Begin working drawings
	Blacks Beach Emergency Access Road Improvements	966085	0	0	Oct-18	\$1,300,000	Mora, J	Kunishige, R	N/A	Begin construction
	CMME - Ludwig Groups 1 and 2 Modernization	962570	0	57,436	May-18	\$3,846,000	Mora, J	Clark, M	N/A	Begin construction
	Encinitas Pharmacy Upgrade	965150	0	830	Aug-18	\$1,495,000	Mora, J	Schwarm, K	N/A	Continue working drawings
	Geisel Library 8th Floor Renovation	962730	0	9,932	Jan-18	\$2,000,000	Mora, J	Brown, D	N/A	Begin construction
	Geisel Library Revitalization Initiative	962910	0	15,900	Oct-19	\$3,500,000	Mora, J	Brown, D	N/A	Begin working drawings
	Mayer Hall Popmintchev Lab Renovation	962750	0	1,948	Aug-18	\$3,950,000	Mora, J	Enright, A	N/A	Begin working drawings
	MC Hillcrest - Exterior Signage Update	965010	0	0	Apr-18	\$1,522,000	Goodman, L	Sigler, S	N/A	Begin construction
	MC Hillcrest - Medical Office North EP Lab Equipment Installation	968893	0	1,093	Mar-19	\$1,100,000	Mora, J	Young, S	N/A	Continue working drawings
	MC Hillcrest - Southwest HVAC Refurbishment	966199	0	0	Feb-19	\$1,200,000	Mora, J	Barker, R	N/A	Bid/Award project
	MC Hillcrest - South Wing Elevator Modernization	964910	0	800	Jan-19	\$4,064,000	Mora, J	Barker, R	N/A	Continue working drawings
	MC La Jolla - Moores Cancer Center Pharmacy Upgrade	956160	0	1,730	Aug-18	\$1,565,000	Mora, J	Schwarm, K	N/A	Continue working drawings
	MC La Jolla - Thornton L2 North - Endoscopy	964990	0	TBD	Apr-19	tbd	Mora, J	Angelborg, F	N/A	Continue working drawings
	MC La Jolla - Thornton Geriatric Emergency Dept. & Radiology Intake Ctr	964960	0	9,950	Mar-19	\$16,900,000	Mora, J	Onufer, R	N/A	Bid/Award project
	Mesa Housing Pedestrian & Bike Bridge	966380	0	0	May-18	\$9,998,000	Gallo, A	Kunishige, R	Hartigan, R	Continue working drawings
	Mesa Housing Power Conversion	966096	0	0	Dec-19	\$9,900,000	Mora, J	Bartsch, R	N/A	Begin construction
	Miramar St & Athena Circle Improvements	966086	0	0	Dec-19	\$9,000,000	Mora, J	Bartsch, R	Hartigan, R	Begin construction
	North Torrey Pines Living and Learning Neighborhood	962660	644,000	0	Sep-20	\$509,450,000	Winter, C	Smith, M	Pitman, T	Continue working drawings
	Nuevo East Student Housing	966480	611,000	0	Jan-20	\$266,130,000	Gallo, A	Brown, D	Hartigan, R	Begin construction
	Outback Adventures Temporary Facilities	963080	7,000	0	Jun-18	\$2,900,000	Mora, J	Minieri, M	Pitman, T	Begin working drawings
	SIO Center for Coastal Studies Renovation	962740	0	6,842	Feb-19	\$6,100,000	Mora, J	Lord, K	Hartigan, R	Complete working drawings
	SIO Eckart Building 1st Floor Remodel	967479	0	7,000	Sep-18	\$920,000	Mora, J	Cooley, A	N/A	Begin construction
	SIO IGPP Munk Lab Exterior	961680	0	0	Jul-18	\$1,150,000	Mora, J	Clark, M	N/A	Begin construction
	SIO Keck OAR Air Handlers 1 and 2	961700	0	0	Aug-18	\$1,400,000	Mora, J	Clark, M	N/A	Bid/Award project
	SIO Marine Conservation Facility (Building D Renovation)	962240	0	20,000	May-19	\$25,800,000	Gallo, A	Lord, K	Hartigan, R	Complete working drawings
	SIO Vaughan Hall Atrium Repair	961690	0	0	Jul-18	\$1,220,000	Mora, J	Clark, M	N/A	Bid/Award project
	Structural Materials Engineering Level 2 Labs Renovation	962880	0	3,200	Jul-18	\$2,434,000	Mora, J	Wraa, P	N/A	Bid/Award project
	Torrey Pines Center South 3rd Floor Renovation	962900	0	42,590	Sep-18	\$9,900,000	Mora, J	Francis, M	N/A	Begin construction
	University Center Utility Relocation	966102	0	0	Sep-18	\$1,500,000	Mora, J	Kunishige, R	N/A	Continue working drawings
	Urey Hall Barreiro Laboratory Relocation Study	968413	0	1668	Oct-18	\$5,050,000	Mora, J	Enright, A	N/A	Continue working drawings
	Voigt Parking Structure	966625	0	0	Aug-19	\$48,000,000	Gallo, A	Anderson, B	Pitman, T	Complete working drawings
	Warren Apartments Fire Life Safety	966490	0	0	Sep-18	\$9,995,000	Mora, J	Clark, M	N/A	Continue working drawings

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							Capital Planning	CPM/FM	Campus Planning	
Construction	Bonner Hall 1st Floor Arthropod Containment Level (ACL) 2 Renovation	962790	0	1,800	Jun-18	\$2,455,000	Mora, J	Enright, A	N/A	
	Bonner Hall Steam Generator Replacement & New Steam Generator at Urey Hall	961660	0	1,871	Mar-18	\$857,000	Mora, J	Gaus, M	N/A	
	Campus Services Complex - Medical Waste Facility Expansion (EMF)	962450	5,300	0	Sep-18	\$3,689,000	Gallo, A	Coghill, G	Clossin, R	
	Campus Wide Metasys Ph 1	961670	0	115,000	Jul-18	\$1,000,000	Mora, J	Clark, M	N/A	
	Cognitive Sciences Building 204 Laboratory Renovation	962700	0	1,600	Mar-18	\$850,000	Mora, J	Hess, K	N/A	
	East Campus Replace 69kV and 12kV Transformers 31 & 32	966016	0	0	Jul-18	\$9,500,000	Gallo, A	Cheng, N	N/A	
	Electrical Distribution Muir Biology, MTF & Hubbs Hall	961650	0	0	Jul-18	\$7,762,000	Mora, J	Darois, D	N/A	
	Geisel Restrooms Renovation	962550	0	2,870	May-18	\$3,483,000	Mora, J	Hess, K	N/A	
	Gilman Drive Sewer Improvements	966033	0	0	Aug-18	\$9,900,000	Mora, J	Bartsch, R	Buckley, A	
	Humanities & Social Sciences Bldg. AHU Renewal	961580	0	0	Apr-18	\$2,036,000	Mora, J	Desai, N	N/A	
	Main Campus CUP Site Work & Make Ready	966089	0	0	Sep-18	\$4,871,000	Gallo, A	Hsu, A	Buckley, A	
	MC Hillcrest - Automatic Transfer Switch (ATS) 2 Replacement	967782	0	500	May-18	\$1,200,000	Mora, J	Pham, R	N/A	
	MC Hillcrest - Central Plant Chilled Water Pump Addition	965000	0	0	Apr-18	\$1,590,000	Goodman, L	Lyons, R	N/A	
	MC Hillcrest - Central Plant Steam Line Replacement	966211	0	0	Jun-18	\$4,321,000	Goodman, L	Schwarm, K	N/A	
	MC Hillcrest - Main Hospital Membrane Roofing	965140	0	9,600	Jul-18	\$2,200,000	Mora, J	Schwarm, K	N/A	
	MC La Jolla - Jacobs Medical Center	964580				\$942,790,000	Winter, C	Leopold, R	Clossin, R	
	New Bed Tower			373,000	0	Nov-16				
	Thornton Renovations			0	30,500	Dec-18				
	MC La Jolla - JMC Enterprise Trailer Repurpose	965070	0	23,900	Mar-18	\$2,000,000	Goodman, L	Francis, M	N/A	
	MC La Jolla - OPP Heating Hot Water & Oxygen installation	965110	600	0	Mar-18	\$2,300,000	Gallo, A	Barker, R	Buckley, A	
	MC La Jolla - Outpatient Pavilion	964840	82,400	0	Feb-18	\$152,000,000	Winter, C	Cohen, W	Sanchez, E	
	MC La Jolla - Outpatient Pavilion Parking & Patient Drop-Off	965080	0	0	Feb-18	\$3,000,000	Mora, J	Barker, R	Sanchez, E	
	MC La Jolla - Thornton EP Lab Equipment	965020	0	1,130	Aug-18	\$5,100,000	Mora, J	Sigler, S	N/A	
	MC La Jolla - Thornton EVS and Materials Management Remodel	964930	0	11,700	Nov-18	\$8,212,000	Mora, J	Angelborg, F	N/A	
	MC La Jolla - Thornton L2 North - Anesth, Surg Lockers, Dr Lounge	964980	0	5,400	Mar-18	\$5,395,000	Mora, J	Angelborg, F	N/A	
	Muir Biology Building Elevator Upgrades	961640	0	0	Aug-18	\$886,000	Goodman, L	Lay, L	N/A	
	Nuevo West Graduate Student Housing	962620	325,000	0	Nov-19	\$178,292,000	Gallo, A	Smith, J	Hartigan, R	
	Osler Parking Structure	966622	1,000	0	Sep-18	\$46,799,000	Gallo, A	Brown, D	Sanchez, E	
	Public City Sewer Improvements	966099	0	0	Nov-20	\$5,525,000	Mora, J	Bartsch, R	N/A	
	Reclaimed Water Expansion and Cooling Tower Retrofit Phase I	966031	0	0	Jun-18	\$6,000,000	Gallo, A	Moore, L	Pitman, T	
	Reclaimed Water Phase II	966002	0	0	Oct-18	\$4,500,000	Gallo, A	Moore, L	Pitman, T	
	SIO Emergency Power Improvements	966025	0	0	May-18	\$7,500,000	Gallo, A	Pham, R	N/A	
	SIO EMRF Electrical Improvements	961630	416	0	Apr-18	\$1,358,000	Goodman, L	Darois, D	N/A	
Surgery Research Lab Freezer Farm & Epower Extension	961600	0	3,196	May-18	\$2,100,000	Mora, J	Desai, N	N/A		
West Campus Chilled Water Improvements	966030	0	0	Sep-18	\$10,500,000	Gallo, A	Hsu, A	Buckley, A		
<b>Total Non-State</b>						<b>\$3,014,960,000</b>				
<b>Total State/Non-State</b>						<b>\$3,299,653,000</b>				

<sup>1</sup> In general, Current Major Projects are those for which the estimated total cost is greater than \$750,000 and either a Building Advisory Committee (BAC) has been appointed or a Plant Account has been funded.

<sup>2</sup> Total Cost for State-funded projects may include additional funding sources.

<sup>3</sup> For projects with completed Capital Improvement Budgets (CIB), total project costs reflect detailed analyses by CPM. For projects without completed CIBs, the total project cost is a preliminary estimate that will change as details are further defined.

<sup>4</sup> Anticipated activity for projects in Initial Planning, Preliminary Plans or Working Drawing phases.