

# Quarterly Project Status Report: Summary - Summer 2018

## Active major projects

|                     | New ASF          | Reno ASF       | Funding (\$000s) |                    | Total              |
|---------------------|------------------|----------------|------------------|--------------------|--------------------|
|                     |                  |                | State            | Non-State          |                    |
| UC San Diego Health | 373,000          | 127,810        | \$0              | \$1,038,431        | \$1,038,431        |
| Housing             | 936,000          | 0              | \$0              | \$463,917          | \$463,917          |
| Mixed Use           | 994,000          | 0              | \$0              | \$864,450          | \$864,450          |
| Academic Affairs    | 444,350          | 71,619         | \$105,800        | \$433,696          | \$539,496          |
| Infrastructure      | 0                | 134,858        | \$49,010         | \$158,249          | \$207,259          |
| Parking             | 1,000            | 43,000         | \$0              | \$95,854           | \$95,854           |
| Marine Sciences     | 0                | 26,842         | \$0              | \$44,235           | \$44,235           |
| Other               | 22,800           | 42,590         | \$0              | \$34,589           | \$34,589           |
| Health Sciences     | 0                | 23,936         | \$0              | \$24,073           | \$24,073           |
| Student Affairs     | 4,100            | 114,267        | \$0              | \$8,881            | \$8,881            |
| <b>TOTAL</b>        | <b>2,775,250</b> | <b>584,922</b> | <b>\$154,810</b> | <b>\$3,166,375</b> | <b>\$3,321,185</b> |

